

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	SCS HB 214(FIN)
Fiscal Note Number:	2
(S) Publish Date:	5/11/2018

Identifier: HB214SCS(FIN)-EED-SSA-5-1-18
Title: BREE'S LAW; DATING VIOLENCE PROGRAMS
Sponsor: DRUMMOND
Requester: Senate Finance Committee

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services	4.0						
Commodities							
Capital Outlay							
Grants & Benefits	259.3		119.3	75.0	75.0	75.0	75.0
Miscellaneous							
Total Operating	263.3	0.0	119.3	75.0	75.0	75.0	75.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	263.3		119.3	75.0	75.0	75.0	75.0
Total	263.3	0.0	119.3	75.0	75.0	75.0	75.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 03/31/19

Why this fiscal note differs from previous version/comments:

This version requires the Department of Education & Early Development to, in consultation with school districts, develop and approve a teen dating violence and abuse prevention training program related to teen dating violence and abuse awareness and prevention for school district employees and students in grades seven through 12. This version will require DEED to develop new student training resources as well as to review district created and emergent training resources periodically for potential adoption as departmentally approved curricula. This legislation also names a program adopted by the department as the Bree Moore Teen Dating Violence Awareness and Prevention Program in uncodified law.

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Agency: Department of Education & Early Development

Phone: (907)465-2887
Date: 05/01/2018 03:00 PM
Date: 05/01/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

Section 1: Amends AS 14.30.356(a) to require the Department of Education & Early Development (DEED) , in consultation with school districts, to develop and approve a program for schools that includes training for school district employees and students and parent notices relating to dating violence and abuse prevention in grades seven through 12.

Year 1 costs include curriculum development for three bands of age appropriate and culturally relevant content, for both urban and rural schools. Costs also include the development of an eLearning course for teacher training on using the curriculum and drafting required regulation changes (\$4.0). \$259,300.0

Year 2 costs include curriculum materials production and distribution expenses for curriculum produced via DEED. \$119,260.0 (costs for the purchase of curricula approved but not produced by DEED are not included here and will be district expenses)

Out year costs include ongoing costs of training new staff and materials production, distribution, and updating. \$75.0

Section 2: Amends AS 14.30.356(b) by listing the inclusions for the dating violence and abuse training, notices and instructions.

Section 4: In uncodified law, the Bree Moore Teen Dating Violence Awareness and Prevention Program is named as a program developed and approved by DEED (in consultation with school districts) for the delivery of training in teen dating violence awareness and prevention.